

<u>COMMITTEE</u>	<u>PAAE</u>	<b>2021-2022 PROPOSED</b>
<b>INCOME</b>		
MEMBER SERVICES	Ag Ed Magazine	
MEMBER SERVICES	NAAE Membership Active	\$6,000.00
MEMBER SERVICES	PAAE Membership Active	\$11,500.00
MEMBER SERVICES	PAAE Membership Associate	\$0.00
MEMBER SERVICES	PAAE Memb Sponsor for Student	\$100.00
MEMBER SERVICES	NAAE Relief Fund (\$10 per member)	
MEMBER SERVICES	PAAE Relief Fund (\$20 per member)	\$2,300.00
ADVOCACY/PUBLIC POLICY	NAAE Legislative Contributions (\$10 per member)	
ADVOCACY/PUBLIC POLICY	PAAE Legislative Contributions (\$20 per member)	\$300.00
<b>MARKETING</b>	PAAE Apparel	\$600.00
<b>STRATEGIC PLANNING</b>		
<b>POLICIES/BY-LAWS</b>		
FINANCE COMMITTEE	GRANT-FFA-PDA	\$80,000.00
FINANCE COMMITTEE	Grant-FFA-PDA-PAAE	\$20,000.00
<b>PROFESSIONAL GROWTH</b>	Center for Professional Development (Workshops)	\$0.00
	Scholarships (Savings transfer or others)	\$1,000.00
<b>STANDING SPECIAL</b>	2021 Summer Conference	\$25,000.00
<b>EXECUTIVE COMMITTEE</b>	MISC.	\$0.00
	Interest On Savings	
	From Previous Year Reserves	

TOTAL INCOME		\$146,800.00
EXPENSES		
MEMBER SERVICE	Member Services Committee	\$1,000.00
MEMBER SERVICE	Sponsor (Extemp Public Speaking)	\$500.00
MEMBER SERVICE	Member Services - (Mentoring)	\$1,000.00
MEMBER SERVICE	Ag Ed Magazine Digital	
MEMBER SERVICE	First Year Teacher Meals	\$100.00
MEMBER SERVICE	Membership NAAE Active	\$6,000.00
MEMBER SERVICE	Membership NAAE Assoc/Retired	
MEMBER SERVICE	Student Membership	\$120.00
MEMBER SERVICE	Professional Growth (Scholarships)	\$1,000.00
MEMBER SERVICE	You GO	\$400.00
MEMBER SERVICE	Ag I2	
MEMBER SERVICE	XLR8	
MEMBER SERVICE	NAAE Relief Fund	
MEMBER SERVICE	PAAE Relief Fund	\$1,300.00
ADVOCACY/PUBLIC POLICY	Legislative and Advocacy	\$1,500.00
ADVOCACY/PUBLIC POLICY	State and National Policy Seminar	\$2,500.00
ADVOCACY/PUBLIC POLICY	Regional Data Collectors (4) \$750 stipend each	
MARKETING	PAAE Apparel	\$500.00
MARKETING	Web Site Fees	\$120.00
MARKETING	Exhibits Incentive Program	
MARKETING (CG. TO MEM SEV)	Stickers	
STRATEGIC PLANNING	Annual State Ag Ed Family Meeting	\$500.00
	Professional Association Memberships	\$200.00
POLICY AND BY-LAWS	State and National Legislative Efforts	
FINANCE	GRANT-FFA/PDA /PAAE	\$80,000.00
FINANCE	GRANT-FFA/PDA	
FINANCE	Executive Secretary	\$5,650.00
FINANCE	Treasurer	\$1,450.00
FINANCE	Tax Accountant	\$1,000.00
FINANCE	Liability Insurance	\$1,200.00
FINANCE	D&O Liability Insurance	\$750.00
FINANCE	Office Supplies	\$1,200.00
	Postage	\$250.00
FINANCE	SAE Specialist	
FINANCE	PayPal Expenses	\$75.00

PAAE Porposed Budget July 1, 2021 - June 30, 2022

PROF GROWTH	Exec Sec and Treasurer Travel to Conferences	\$1,350.00
PROF GROWTH	Professional Growth Committee	\$1,000.00
PROF GROWTH	NAAE Trip Award Winners	\$2,400.00
PROF GROWTH	NAAE National Conference for Delegates	\$4,000.00
PROF GROWTH	NAAE Regional Conference for Board	\$500.00
PROF GROWTH	AEE STUDENT AWARD SPONSORSHIPS	\$500.00
STANDING SPECIAL	Sunshine Committee	\$1,000.00
STANDING SPECIAL	Conferences	
	2021 PAAE Summer Conference	\$22,000.00
EXECUTIVE COMMITTEE	Miscellaneous Expenses	\$645.00
	Quickbooks (12 @ \$43)	\$516.00
	FormSwift (\$89)	\$89.00
		\$0.00
<b>TOTAL EXPENSES</b>		<b>\$142,315.00</b>
<b>PAAE NET CURRENT YEAR BUDGET</b>		<b>\$4,485.00</b>